

23 Title I - JCL

Funct	Obj	Dscrpt	Loc	Qty	Total	Narrative Description	Last Updated Date/Time
100	100	Salaries	JCL	1	\$11,750.00	<p>Provide extended school/tutoring programs such as before/after/summer school academic assistance with a blended (face-to-face virtual) learning approach for at-risk students. Expenditures to include salaries for identified staff to work beyond their regular contract days/week/year up to 5 days per week.</p> <p>Extended school day, week, and/or year(SS) hourly rates: Certified Liaison (Admin. Exp. serving as an AP) \$40 Certified Liaison (Teacher, Coord., etc.) \$35 Properly certified teacher - \$25 Properly certified teacher w/R2 Succeed Endorsement \$35 Paraprofessionals(IA, Clerical, Classified Liaison, etc.) hourly rate up to 40 hours/time a half in excess of 40 hours</p>	9/21/2022 9:41:34 AM
100	200	Employee Benefits	JCL	1	\$3,816.17	Benefits on extended school programs salaries.	6/21/2022 2:46:06 PM
100	300	Purchased Services	JCL	1	\$2,106.00	<p>The school will supplement technology to increase student achievement across core content/ subject areas through the purchase of software site license that will supplement the schools current computer assisted instructional programs and provide additional support to students. Software site licenses will enhance skills/ activities and support the curriculum as well as improve academic achievement. Expenditures will include the purchase of software site licenses such as Letterland Digital Licensing (15 @ \$70.00 ea.), Google Chrome Educational Licenses (32 @ \$33.00), etc.</p> <p>9/20/22 Increasing by \$546.00 - Number of Letterland Digital Licensing decreased (from 24 to 15) in number with cost per unit (from \$65.00 to \$70.00) increasing. Additionally, the school will purchase Google Chrome Educational Licenses for Chromebooks. Revisions made in narrative.</p>	9/21/2022 9:51:54 AM

100	400	Supplies and Materials	JCL	1	\$11,875.53	<p>Purchase instructional supplies/ materials to increase academic achievement across the core content/ subject areas and differentiate instruction (flex groups) across the grade levels, as well as, continue the Montessori program. The Montessori program will provide children an advantage in developing creativity, problem solving, critical thinking and time-management skills. In addition, the soft skills inherent to Montessori provide students with growth in good behavior and independence. Likewise, the school will continue with its implementation of "The Leader in Me" program across grade levels as a means to supplement the school's instructional resources. "The Leader in Me" program is Franklin Covey's whole school transformation process. It teaches 21st century leadership and life skills to students and creates a culture of student empowerment based on the idea that every child can be a leader. "The Leader in Me" is aligned to many national and state academic standards. The process teaches students the skills needed for academic success in any setting. These skills include critical thinking, goal setting, listening and speaking, self-directed learning, presentation making and the ability to work in groups. In addition to instructional supplies/materials, the school will supplement technology to increase student achievement across the core content and subject areas. Technology purchases will be above and beyond what the district provides. Expenditures to include instructional supplies/ materials such as Ready curriculum/ workbooks, leveled text, assorted reading materials, manipulatives, AIMS materials, paper, pencils, folders, binders, Montessori approved instructional supplies/materials, "The Leader in Me" workbooks/ activity guides and teacher guides, books, bookmarks, folders, lanyards, etc., as well as, technology supplies such as Chromebooks (32 @ 338.00 ea.; includes shipping handling), replacement parts to enable use of existing technology, projector bulbs, headphones, replacement mouse/ keyboards, surge protectors, ink cartridges, etc.</p> <p>9/20/22 Increasing by \$3,454.00 - purchase Chromebooks (32 @ 338.00 ea.; includes shipping handling) - revision made in narrative.</p>	9/21/2022 9:59:12 AM
100	400	Supplies and Materials	JCL	1	\$1,500.00	<p>Provide supplies/ materials for extended school programs - Supplies/ materials to include items such as curriculum, paper, binders, journals, pencils, books, etc.</p>	6/21/2022 2:59:23 PM

188	100	Salaries	JCL	1	\$1,500.00	Provide stipend for Paraprofessional (E. Hair) to serve as a liaison between the school and students' homes; to encourage parent/family engagement and participation in school programs; and to assist students' families in areas of school-related concerns in grades 3K - 6. The stipend will cover services rendered beyond the regular school day to supplement duties done during the regular school day with parents.	6/21/2022 2:57:35 PM
188	200	Employee Benefits	JCL	1	\$487.11	Parent Liaison (E. Hair) benefits.	6/21/2022 2:58:33 PM
188	400	Supplies and Materials	JCL	1	\$1,345.00	Hold Parent and Family Engagement activities such as Family Literacy Night, Family STEM night, and Leadership Night to involve and support parents by providing resources on the standards in school wide literacy, STEM, and leadership initiatives. Likewise, Parent Academy's will be held with a focus on combining parenting and leadership skills designed to empower parents to become vital contributors to their children's academic success. Expenditures may include items such as crayons, glue sticks, paper, pens, books, videos, parenting partners tool kits (Facilitator Manuals in English Spanish, Parenting Partners Workbooks, posters, presentation supplies, etc.), and other materials needed to implement the activity as well as light refreshments.	6/21/2022 3:00:18 PM
220	100	Salaries	JCL	1	\$65,977.00	Employ 1 properly certified teacher (C. Inscoe) @ 1.0 FTE to serve as an Interventionist / Coach for Project Lead The Way (PLTW) Math across the grade levels. The Interventionist/ Coach will work with teachers to continue the implementation of "Project Lead the Way" to ensure training and support are given to new and existing teachers as the curriculum has shifted to encompass all subject areas. The Interventionist/ Coach will also work with teachers to provide interventions to students to strengthen skills across the core content areas. Likewise, the Interventionist/ Coach will head up the JCL STEM Certification/ Accreditation initiative. Additionally, the Interventionist/ Coach will coordinate school improvement efforts, ensure effective staff development, compliance concerns, and Title I assurances across the grade level. Other services will include support for new and current teachers in the implementation of best practices related to instructional strategies, lesson planning, and classroom management.	6/29/2022 3:25:47 PM
220	200	Employee Benefits	JCL	1	\$21,425.37	Interventionist/ Coach (C. Inscoe) for Project Lead The Way (PLTW) Math benefits.	6/29/2022 3:26:10 PM

220	300	Purchased Services	JCL	1	\$4,710.44	<p>Provide on/off site professional learning opportunities using a blended (face-to-face virtual) approach for teachers and administrators in the area of standards implementation, as well as, student leadership, and social/ emotional development in efforts to improve academic performance in all content/ subject areas. Professional learning opportunities may include training on data analyst; student leadership and development; creating project based learning projects; creating formative/ summative authentic higher order assessments; developing lessons which incorporate successful proven research-based instructional strategies such as small group, differentiation, science, social studies, and arts integration; as well as South Carolina College Career Readiness Standards sessions, Math and Reading conferences such as SCASA, ASCD, SCCTM Conf., PSLA Conf., the Leader in Me Symposium/ training, Montessori training, Franklin Covey's Leader in Me Program, Arts Now Foundational Seminar, Collective Leadership Initiative, and Letterland's Train the Coach Training, etc., to gain valuable information and research-based (Best Practices) to improve student achievement, address learning loss, and support social/ emotional development to enhance School wide academic programs, and support South Carolina College Career Readiness Standards. The Principal, Leadership Team, and Teachers may attend. Expenditures may include consulting fees, renewal fees, registration, lodging, meals, travel and mileage. The school will provide substitutes for staff participating in professional development trainings/ conferences through a contractual services agreement.</p> <p>9/20/22 Decreasing by \$4,000.00 - will utilize remaining balance in 22 Title I to offset expenditures.</p> <p>11/15/22 Decreasing by \$1,729.56 - Final Allocation Reductions</p>	11/15/2022 11:16:41 AM
220	400	Supplies and Materials	JCL	1	\$1,482.02	<p>Provide supplies/ materials for professional learning opportunities for teachers to analyze data, create project based learning projects, create formative/ summative authentic higher order assessments, develop lessons which incorporate successful proven research-based instructional strategies such as small group, differentiation, science and social studies integration, and arts integration in order to support South Carolina College Career Readiness Standards. Additionally, a consultant with the Franklin Covey Client Sales will provide training for staff using "The Leader in Me" coaching system. Expenditures may include supplies such as file folders, binders, chart paper/tablets, pens/pencils, notebooks, highlighters, sticky notes, PD books, videos/ cds/ dvds, resource materials, markers, etc..</p>	6/21/2022 3:14:27 PM

254	300	Purchased Services	JCL	1	\$4,500.00	Monthly lease cost on copier - Copier will be used for copying needs such as homes-school communications, student agendas/handbooks, invites/programs for parenting events, instructional materials, professional development reports, etc. Copier has been obtained on a State Contract pricing agreement with a base rate of \$256.03 per month, a per copy cost of .045 for Color .0377 for Black/White.	6/21/2022 3:12:31 PM
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\$132,474.64